

Account	Description		2025-2026 Budget	Notes
Operating Revenue				
101-000-401-0	Taxes		\$ 27,800.00	
101-000-401-1	Swamp Taxes		\$ 10,300.00	
101-000-528-0	Federal Grants - Other		\$ -	
101-000-569-0	State Grants - Other		\$ -	
101-000-573-0	Local Comm. Stabilization- Metro Auth.		\$ 3,400.00	
101-000-574-0	State Revenue Sharing		\$ 48,000.00	
101-000-574-1	LGIP-Local Gov. Improvement Program		\$ -	
101-000-665-0	Interest		\$ 2,400.00	AF Group \$172
101-000-667-0	Hall Rental		\$ -	
101-000-671-0	Other Revenue		\$ -	
101-000-671-1	Fire Department Banquet Fee		\$ -	
101-000-671-2	Fire Department Banquet Donation		\$ -	
101-000-674-0	Private Contributions and Donations		\$ -	
101-000-674-1	Private Contributions & Donations-FF		\$ -	
101-000-676-0	Reimbursements		\$ -	
101-000-676-1	Summer Tax Reimbursements		\$ 1,400.00	
101-000-676-2	Election Reimbursement		\$ -	
101-000-676-3	WIFI Reimbursement		\$ -	
101-000-677-0	Road & Fire Sign Income		\$ -	
101-000-698-0	Bond or Insurance Recoveries		\$ -	
Total Operating Revenue			\$ 93,300.00	
Total Revenue			\$ 93,300.00	

Account	Description		2025-2026 Budget	Notes
Operating Expense				
101-101-800-0	Other Services and Charges		\$ -	
101-101-861-0	Transportation-Mileage Reimburse		\$ 500.00	
101-101-881-0	Rescue Squad		\$ -	
101-101-882-0	Flags		\$ 325.00	
101-101-883-0	UPSET		\$ 300.00	
101-101-900-0	Printing and Publishing		\$ 2,400.00	
101-101-955-0	Miscellaneous		\$ 1,000.00	
101-101-955-1	Fire Department Banquet Expense		\$ 1,200.00	
101-265-801-0	Lawn Care		\$ 750.00	
101-265-801-1	Snow Removal		\$ 900.00	
101-265-802-0	Garbage Removal		\$ 100.00	
101-265-934-0	Hall Maintenance		\$ 500.00	
101-265-934-1	Hall Maintenance - Grant Money		\$ -	
101-446-884-0	Fire & Road Signs Expense		\$ 250.00	
101-446-934-0	Road Repairs		\$ 9,500.00	
101-446-934-1	Road Repairs - Grant Money		\$ -	
101-448-920-0	Street Lights		\$ -	
101-901-975-0	Buildings, Building Additions & Improve		\$ 5,000.00	
101-901-975-1	Buildings,Building Add's&Improv-Grant		\$ -	
101-901-980-0	Office Equipment and Furniture		\$ 1,000.00	
101-901-980-1	Office Equipment & Furn-Grant Money		\$ -	
101-901-985-1	New Equipment - Grant Money (FF)		\$ -	
Total Operating Expense			\$ 23,725.00	

Account	Description	2025-2026 Budget	Notes
Administrative Expenses (Expense)			
101-101-703-0	Trustee's Salary	\$ 4,054.16	
101-101-708-0	Michigan Unemployment	\$ -	
101-101-709-0	FICA	\$ 2,150.00	
101-101-711-0	Medicare	\$ 500.00	
101-101-725-0	Trustee's Per Diem	\$ 240.00	
101-101-752-0	Supplies	\$ 100.00	
101-101-752-1	Office Supplies	\$ 100.00	
101-101-752-2	Trustee's Supplies	\$ 100.00	
101-101-752-3	Supplies - Grant Money	\$ -	
101-101-752-4	Supplies - Grant Money (FF)	\$ -	
101-101-791-0	Dues	\$ 700.00	
101-101-804-0	Copier Maintenance	\$ -	
101-101-805-0	Continuing Education	\$ 500.00	
101-101-840-0	Insurance Premium	\$ 5,000.00	
101-101-850-0	Communications	\$ 350.00	
101-101-852-0	Webpage	\$ 450.00	
101-101-924-0	Utilities	\$ 3,600.00	
101-101-933-0	Software Maintenance	\$ 3,500.00	
101-171-703-0	Supervisor's Salary	\$ 8,108.31	
101-171-703-1	Deputy Supervisor's Salary	\$ 300.00	
101-171-725-0	Supervisor's Per Diem	\$ 300.00	
101-171-752-2	Supervisor's Supplies	\$ 300.00	
101-215-703-0	Clerk's Salary	\$ 8,108.31	
101-215-703-1	Deputy Clerk's Salary	\$ 300.00	
101-215-725-0	Clerk's Per Diem	\$ 120.00	
101-215-725-1	Deputy Clerk's Per Diem	\$ -	
101-215-752-2	Clerk's Supplies	\$ 300.00	
101-223-804-0	Audit	\$ 3,500.00	
101-247-704-0	Board of Review Workers	\$ 2,000.00	
101-253-703-0	Treasurer's Salary	\$ 8,108.31	
101-253-703-1	Deputy Treasurer's Salary	\$ 300.00	

Account	Description		2025-2026 Budget	Notes
101-253-725-0	Treasurer's Per Diem		\$ 120.00	
101-253-752-2	Treasurer's Supplies		\$ 500.00	
101-257-704-0	Assessor's Wages		\$ 300.00	
101-257-752-1	Assessor's Supplies		\$ 200.00	
101-257-801-0	Assessor's Fees		\$ 8,466.00	2.7% increase
101-262-704-0	Election Workers		\$ 3,950.00	1 state primary, 1 state election at \$1050 on each election day; 2 early voting at \$850 each.
101-262-752-1	Election Supplies		\$ 700.00	\$350 for each election, 2 elections total
101-265-703-0	Custodian's Salary		\$ 2,027.08	
101-265-725-0	Custodian's Per Diem		\$ 200.00	
Total Administrative Expenses (Expense)			\$ 69,552.17	
Total Expense			\$ 93,277.17	
Excess Revenue Over Expenses			\$ 22.83	