

Account	Description		2025-26 Budget	Notes
Operating Revenue				
206-000-401-0	Taxes		49,200.00	
206-000-528-0	Federal Grants - Other		0.00	
206-000-539-0	State Grants		0.00	
206-000-665-0	Interest		1,400.00	AF Group \$688
206-000-674-0	Private Contributions and Donations		0.00	
206-000-676-0	Reimbursements		0.00	
Total Operating Revenue			\$50,600.00	
Total Revenue			\$50,600.00	

Account	Description		2025-26 Budget	Notes
Operating Expense				
206-265-801-0	Lawn Care		750.00	
206-265-801-1	Snow Removal		900.00	
206-265-802-0	Garbage Removal		100.00	
206-265-934-0	Hall Maintenance		500.00	
206-265-934-1	Hall Maintenance - Grant Money		0.00	
206-336-758-0	Diesel Fuel		500.00	
206-336-800-0	Other Services and Charges		0.00	
206-336-806-0	Grant Writing		300.00	
206-336-861-0	Transportation-Mileage Reimburse		1500.00	
206-336-934-0	Repairs		4,650.00	
206-336-934-1	Emergency Repairs		4,000.00	
206-336-940-0	Rentals		550.00	
206-336-955-0	Miscellaneous		1,000.00	
206-448-920-0	Street Lights		250.00	
206-901-975-0	Building, Building Additions, & Improve		500.00	
206-901-981-0	Vehicles		0.00	
206-901-985-0	New Equipment		5,000.00	
206-901-985-1	New Equipment - Grant Fund		0.00	
206-901-985-2	New Equipment - Gear		4,500.00	
Total Operating Expense			\$25,000.00	

Account	Description	2025-26 Budget	Notes
Administrative Expenses			
206-223-804-0	Audit	3,500.00	
206-336-108-0	Michigan Unemployment	0.00	
206-336-703-0	Fire Chief's Salary	2,702.78	
206-336-703-1	Deputy Fire Chief's Salary	800.00	
206-336-707-0	Firemen Incentive Program	3,251.28	
206-336-709-0	FICA	450.00	
206-336-711-0	Medicare	125.00	
206-336-725-0	Fire Chief Per Diem	120.00	
206-336-752-0	Supplies	300.00	
206-336-752-1	Office Supplies	100.00	
206-336-752-2	Fire Chief's Supplies	300.00	
206-336-752-3	Office Supplies - Grant Money	0.00	
206-336-791-0	Dues	350.00	
206-336-835-0	Health Services	300.00	
206-336-840-0	Insurance Premium	7,300.00	
206-336-924-0	Utilities	3,600.00	
206-342-807-0	Training	2,000.00	
206-343-850-0	Communications	400.00	
Total Administrative Expenses (Expense)		\$25,599.06	
Total Expense		\$50,599.06	
Excess Revenue Over Expenses		\$0.94	